

Responsible Officer	Grant Body	Grant Title	Description / Comments 2021-22	Match Funding Required	Award in 2021-22 £
REVENUE FUNDING					
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional	To support 3 national priorities for schools - improving standards in literacy; standards in numeracy; and reducing the impact of poverty on educational attainment. To support Welsh 1st & 2nd language in schools, grant needs to coincide with the authorities WESP (Welsh in Education Plan) Part of the Regional EIG Grant in 2021-22. This figure includes match of £645,043 funding provided by the Authority. Indicative allocation.	Yes	6,973,936
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional (Non-Maintained Early Years)	Part of the Regional EIG Grant, Distributed to Non-maintained Early Years Childcare Settings within the borough.	No	9,873
		Total Education Improvement Grant (Including Match Funding - circa £645k)			6,983,809
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - 5-15 (Pupil Deprivation Grant)	Allocation to Schools based on free school meals. Terms of the grant are very similar to EIG grant but the grant should only be spent on pupils identified as being in receipt of FSM. Part of the Regional Grant Funding. Indicative allocation.	No	5,162,350
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - 3 - 4 (Pupil Deprivation Grant) Early Years Allocation (New)	To deliver activity to raise the attainment of learners who are eligible for free school meals or who are Look After Children, adopted from care or subject of a Special Guardianship Order. This additional PDG funding is for the extension of PDG to eligible 3 and 4 year olds in educational settings. Indicative allocation.	No	1,036,150
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - EOTAS	Support for pupils not in a mainstream setting.	No	33,558
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - (Non-Maintained Early Years)	Part of the Regional PDG Grant, Distributed to Non-maintained Early Years Childcare Settings within the borough.	No	78,245
		Performance Development Grant (PDG) Total			6,310,303
Education Achievement Service (EAS)	Welsh Government	Professional Learning	Professional learning in schools. Indicative figure.	No	691,268
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Local Authority Education Grant	To provide access to additional support for disadvantaged learners. To include PDG Access, Elective Home Education, Wellbeing, Minority and Ethnic Gypsy Roma Traveller learners & Accelerated Learning Programme. Indicative figure awaiting full details and offer letter.	No	1,572,143
Sarah Mutch - Early Years Manager	Welsh Government	Administration Grant for the Childcare Offer	Funding to support the implementation of the Childcare Offer. Indicative figure awaiting offer letter.	No	170,000
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Grant - 3 & 4 yr old Childcare	The costs associated with the delivery of the early implementation of the childcare offer within the whole of Caerphilly. Indicative figure awaiting offer letter.	No	4,141,130
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Grant - 3 & 4 yr old Childcare SEN	The costs associated with the delivery of the early implementation of the childcare offer within the whole of Caerphilly for children with SEN. Indicative figure awaiting offer letter.	No	103,688

Responsible Officer	Grant Body	Grant Title	Description / Comments 2021-22	Match Funding Required	Award in 2021-22 £
Sarah Mutch - Early Years Manager	WLGA	Summer Activities for Children and Young People from Economically Deprived Areas	To allow local authorities to deliver engaging and enriching activities which will help participating children and young people from economically deprived areas to re-engage with education. A broad range of activities will be considered including sport, music, art, or crafts. Awaiting information for 2021/22.	No	
Paul O'Neil - Community Education Manager	Welsh Government	Youth Work Strategy Grant	To support youth engagement & progression; targeted and specific youth work to meet local need and target the most vulnerable young people; sustain the Engagement & Progression Co-Ordinator function. Also, to deliver a programme of mental health first aid & awareness to young people across the borough. promote the 5 ways to wellbeing, link into the DEAL across schools. Deliver a well being residential for early identification and support.	No	558,572
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Learning Provision (Adult Education)	To support Adult Community Learning in the Borough.	No	337,381
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Post 16 Provision in Schools	Funding for 6th Form Pupils (Years 12 & 13). Allocation is based on predicted learners (3 year average).	No	3,693,650
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Post 16 Provision in Schools	Variation to the initial award as above in respect of the Recruit, Recover, Raise Standards: Accelerated Learning Programme. Indicative figure.	No	164,938
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Innovation in Small and Rural Schools	To encourage innovation, to support greater school to school working, to provide additional administrative support in schools where the head teacher has a significant timetabled teaching commitment of at least 10% of the timetable and to increase community use of the school buildings whether for educational or non-educational purposes.	No	107,023
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Reduction of Infant Class Sizes	To reduce infant class sizes to below 29 in the schools identified in the proposals; to employ additional teachers at schools identified in the proposals; criteria for the funding is infant classes of 29 or more pupils, in schools that demonstrate at least one, or a combination of the following: 1. Significant levels of free school meals; 2. Below average outcomes and where a school is judged to be red or amber; 3. Significant levels of additional learning needs; 4. Significant levels of where Welsh / English is not the first language. Funding allocation of £961,983 for the period 2017/18 to 2020/21.	No	198,000
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Revenue Funding for the Provision of Period Products in all Schools	Provision of feminine hygiene products in all local Authority schools.	No	140,254

Responsible Officer	Grant Body	Grant Title	Description / Comments 2021-22	Match Funding Required	Award in 2021-22 £
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Provision of Feminine Hygiene Products	Provision of feminine hygiene products to women & girls from low income households who cannot afford them in the local authority area. This may be through partnerships with the third sector organisations, food banks, community hubs and other educational establishments.	No	13,153
Paul Warren - Strategic Lead for School Improvement	Public Health Wales	Local development of the Welsh Network of Healthy Schools Scheme (WNHSS)	To facilitate implementation of school level measures, changes in curriculum/teaching, policy/practice and environment that is constant with good health outcomes. ABHB also provide support for 60% of a post, this supports 40% funded through the Health Schools Grant).	No	86,487
Fiona Santos - Early Years and Childcare Co-Ordinator	Public Health Wales	Healthy and Sustainable Pre-School Setting Scheme	To facilitate implementation of national guidance, changes in planning and delivery, policy/practice and environment that are consistent with good health outcomes.	No	14,850
Sarah Mutch - Early Years Manager	Public Health Wales	Healthy and Sustainable Pre-School Setting Scheme (Childhood Obesity Prevention)	To accelerate implementation of evidence based action to prevent obesity in pre-school children measured by the Child Measurement Programme (Wales)	No	15,000
Sarah Ellis - Lead for Inclusion and ALN / Sarah Mutch - Early Years Manager	Welsh Government	ALN Grant	The purpose of the Funding is to assist providers to continue to provide high quality support for learners with ALN, whilst preparatory work for new ALN system is ongoing. The funding may be used flexibly to strengthen current SEN provision and/or to support activities related to the ALN transformation programme. LAs are required to focus on: provision of learning support for high needs learners; and/or areas of SEN provision/ALN transformation identified by the grantee as being in greatest need of additional resource.	No	450,641
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant	To promote the welfare of children & their parents through the provision of childcare, health visiting, speech language support & parenting support in 2021/2022. Part of the Children and Communities Flexible Funding in 2021/2022. Indicative allocation.	No	5,120,443
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government	Children and Communities Grant - Childcare and Play (Formerly "Out of School Childcare Grant")	To support childcare provision in the Borough. Improving childcare provision / identifying & meeting gaps in provision based on the results of Childcare Sufficiency Assessments. Supporting the Assisted Places Scheme. Part of the Children and Communities Flexible Funding in 2021/2022. Indicative allocation.	No	128,686
Clare Ewings - Community Education	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Targeted Youth and Family Engagement	To support young people and their families to build resilience, confidence and self-esteem. TYFE consists of: Youth Engagement, Family Engagement, Young Parents. Indicative allocation.	No	501,000

Responsible Officer	Grant Body	Grant Title	Description / Comments 2021-22	Match Funding Required	Award in 2021-22 £
Sarah Mutch - Early Years Manager.	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Outreach SRB & Families Learning Together	In 2019/2020 the Outreach SRB and Families Learning Together Schemes were amalgamated into one project to assist with continuity. The Outreach SRB is a service for Nursery children with severe and specific speech, language and communication needs. We identify / support appropriate children for the service within their own school. Some of these children could eventually access a part time assessment placement within a Specialist Resource Base for speech, language and communication needs. Family Learning Together identifies families with Essential Skills need and delivers programme of learning through groups in schools and in the community and on a 1-2-1 basis in the home. These programmes address the literacy, numeracy and language needs of parents and children and increases parents' understanding of how to support their children's learning and development. Indicative allocation.	No	239,024
Sian Wolf Williams - Early Intervention	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Assisted and Supported Places	Assisted and Supported Places Grant Value is £59k, funded from the Families First Grant. To fund 50% Childcare Placement Officer, 2 PLANET events hosted by Parent Network and assisted and support places within childcare settings. Indicative figure awaiting offer letter.	No	59,510
Lisa Davies - Community Education	Internal - Legacy / Social Services	Children and Communities Grant - Legacy - Youth	To provide youth work support to young people within the legacy priority areas within Caerphilly - formerly part of the Communities First Grant	No	89,190
Sarah Mutch - Early Years Manager.	Welsh Government	Early Years Integration Transformation Programme – Pathfinder Co-Production: Indicative Allocation for Financial Year 2021-22 – piloting and testing	The Purpose of the Funding is to develop joined up and responsive Early Years' services to ensure every child has the best start in life. Children should be at the centre of excellent, integrated services that put their needs first, regardless of traditional organisational and professional structures. In accordance with your application, the Purpose of the Funding is to enable you; 1) To create an Early Years system to deliver services in a co-ordinated, integrated and timely way, 2) To support local partners to re-configure Early Years services focussing on planning, commissioning and identifying and addressing needs, 3) Through this process to identify barriers to integration and ways to remove, reduce or rationalise them. Indicative allocation	No	388,642

Responsible Officer	Grant Body	Grant Title	Description / Comments 2021-22	Match Funding Required	Award in 2021-22 £
Sarah Mutch - Early Years Manager.	Welsh Government	Award of Funding in relation to Early Years Integration Transformation Programme – Pathfinder Co-Production	The Purpose of the Funding is to support the work of the Pathfinders who have joined the Early Years Integration Transformation Programme. Their role will be twofold: 1) To test the core components for a single integrated early years service. 2) To consider what it will take to develop a fully integrated and responsive early years service in their area, focussed on the coordination of services locally, their planning and commissioning and how best to identify and address needs.	No	50,000
Lisa Davies - Community Education	Internal - Soc Serv	Children and Communities Grant - 'Promoting Positive Engagement' - Targeted Outreach Project	The Project focuses on 8 to 25 year olds who are at risk of becoming involved in crime or anti social behaviour or who are involved in anti social behaviour. Delivery relates to positive community engagement and personal development and works closely with the Community Safety Partnership and Police.	No	67,485
Sue Richards - Head of Service Education, Planning & Strat	European	Inspire 2 Work . Lead - Blaenau Gwent CBC.	To provide tailored support for young people aged 16-24 who are NEET to address and overcome their barriers, increase their self esteem, develop employability skills and move closer to the labour market. This will result in young people gaining valuable qualifications, entering further learning and gaining employment.	Yes	281,000
Sue Richards - Head of Service Education, Planning & Strat	European	Bridges into Work II. Lead - Torfaen CBC.	The project will support the reduction of poverty by increasing employment levels, particularly for underrepresented groups and those furthest from the labour market. The operation will target economically inactive and long term unemployed people aged 25+ living in non-Community First areas.	Yes	364,000
Sue Richards - Head of Service Education, Planning & Strat	European	Workings Skills for Adults II. Lead - Torfaen CBC.	The Project aims to target employed individuals outside of their employment context, supporting those unwilling to admit skills deficits to their employers or whose employers fail to engage.	Yes	142,000
Sue Richards - Head of Service Education, Planning & Strat	European	Nurture Equip Thrive. Lead - Torfaen CBC.	The Project aims to reduce underemployment or absence rates for employed individuals with work limiting health conditions and / or other barriers to sustainable engagement with the labour market	Yes	182,000
TOTAL ANTICIPATED REVENUE GRANTS					33,365,270

Responsible Officer	Grant Body	Grant Title	Description / Comments 2021-22	Match Funding Required	Award in 2021-22 £
CAPITAL FUNDING					
Sarah Mutch - Early Years Manager	Welsh Government	Flying Start Capital Grant	The Purpose of the Funding is to enable us to build, develop and/or refurbish suitable premises from which Flying Start services will be delivered and to enable us to achieve the outcomes set out in our application and any subsequent information submitted to, and approved by WG.	No	250,000
Sue Richards - Head of Service Education, Planning & Strat and Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Capital Grant	To enable the Authority or support the Authority to provide sufficient childcare places to meet demand generated by the Childcare Offer. This grant is for the period 2019/2020 to 2022/2023 financial years. Initial award £6,320,898. The amount available in 2021/22 is the residual of the grant not spent.	No	4,940,401
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Welsh Medium Education Capital Grant and Capital Funding for Early Years Provision	To enable the Authority or support the Authority to provide sufficient Welsh Medium places and Early Years provision within schools. This grant is for the period 2018/2019 to 2022/2023 financial years. Initial award £5,459,620. The amount available in 2020/21 is the residual of the grant not spent.	No	3,866,922
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Hubs Capital Scheme	To enable the Authority to provide an all weather athletics track in relation to Ysgol Rhiw Syr-Dafydd Community Athletics Club. Initial award £755,000. The amount available in 2021/22 is the residual of the grant not spent.	No	341,645
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	21st Century Schools - Band B	To improve the standards of Schools within the Authority to meet the requirements of the Welsh Government 21st C Schools programme. There are currently 19 proposed schemes within the programme which has been given provisional approval by WG. The grant funding is matched to a rate dependant upon the schemes identified within the programme. The grant is for the period 2018/2019 to 2025/2026.	Yes	51,599,376
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Capital Funding towards Schools Maintenance Budgets 2021/22	The aim of the grant is to address backlog Capital Maintenance in Schools. Grant received in 2020/2021 and supported by spend in 2020/2021 for utilisation in 2021/2021.	No	2,990,138
TOTAL ANTICIPATED CAPITAL GRANTS (Note - Band B spans a number of financial years)					63,988,482